Proposal

With the current budget that we have for this first year of $125,000 I have found products that will help our technology department grow tremendously. I have gone through the list of equipment that we need, and also planned out a timeline for the project. The list of equipment is as follows:

A. Internet Service- DS3 digilink
B. Web server- Dell PowerEdge R710 Web Hosting Server
C. New computers (75)- Acer Aspire AXC-603-UB17 Desktop & 19.5" LED Monitor Package
D. Overhead projectors (4)- DBPOWER Full HD Projector 2000 Lumens
E. Tablet Computers (25)- Vulcan Electronics Excursion X Net-tablet PC
F. Print server- TRENDnet 1-Port Multi-Function USB Print Server
G. B&W printers (5)- Phaser 7500 Tabloid color LED printer
H. Heavy duty color laser printers (3)- HP LaserJet P2035 Monochrome Laser Printer
I. New Local Area Network WAP(2) - BUFFALO AirStation Pro 802.11n and
J. New Local Area Network Ethernet - Avaya Ethernet Routing Switch

Timeline:
1. Order the new computers and tablets and set them up- 4 weeks
2. Set up the new internet service- 5 days
3. Buy and set up New Local Network both wired and wireless- 4 weeks
4. Order and set up the 3 laser printers and 5 B&W printers the- 2 weeks
5. Allow time for employees to learn the new computers and systems-3 weeks
6. A file/print server for internal staff support- 5 days

Total time: 3 months and 3 weeks

Criteria: The criteria that we are planning on using are very simple. Here at GOAL we take pride in doing things that right way, but also we want to get them done in a timely manner. With this grant we want to get the best technology we can, but also we need to stay within our budget. To go along with this we need to make sure things are getting set up the right way so that we can avoid losing our grant money.